

## **Appendix 4: Five Models of Operational Change (Keeping all three schools open, updated Dec-17)**

	Structure	Transport
<b>Option 1</b>	<p>This was the initial proposal presented by the headteacher and governors in the summer term 2016: combine West Burton's KS2 children with the current arrangements at Askrigg so that there would be:</p> <ul style="list-style-type: none"> <li>• 2 classes at Bainbridge (the EYFS and KS1 children of Bainbridge and Askrigg)</li> <li>• 2 classes at Askrigg (the Y3/4 and the Y5/6 children of Bainbridge, Askrigg and West Burrton)</li> <li>• 1 class at West Burton (the EYFS and KS1 children of West Burton)</li> </ul> <p><b>5 classes in total</b></p>	<p>£11,400 + approx. £65 per day (bus out of WB each day)</p> <p>= £23,750**</p>
<b>Option 3</b>	<p>Reduce the number of classes at Askrigg to 1, meaning that there would be a Y3-6 class at both Askrigg and West Burton:</p> <ul style="list-style-type: none"> <li>• 2 classes at Bainbridge (the EYFS and KS1 children of Bainbridge and Askrigg)</li> <li>• 1 class at Askrigg (the Y3/4/5/6 children of Bainbridge and Askrigg)</li> <li>• 2 classes at West Burton (EYFS/KS1 and Y3/4/5/6 children of West Burton only)</li> </ul> <p><b>5 classes in total</b></p>	<p>£60 per day x 190 school days = £11,400*</p> <p>*assumes no increase from current cost - not a safe assumption</p>
<b>Option 6</b>	<p>Combine and transport all of the federation's children within the following structure:</p> <ul style="list-style-type: none"> <li>• BAWB EYFS and KS1 at Bainbridge (in 2 classes)</li> <li>• BAWB Y3/4 at West Burton</li> <li>• BAWB Y5/6 at Askrigg</li> </ul> <p><b>4 Classes in total</b></p>	<p>2 x buses - 1 from A via B to WB - 1 from WB via B to A</p> <p>approx. £70 per bus per day = £26,600**</p>
<b>Option 7</b>	<p>Combine and transport all of the federation's children within the following structure:</p> <ul style="list-style-type: none"> <li>• BAWB EYFS at Bainbridge</li> <li>• BAWB KS1 at West Burton</li> <li>• BAWB Y3/4 and Y5/6 at Askrigg (in 2 classes)</li> </ul> <p><b>4 Classes in total</b></p>	<p>2 x buses - 1 from A via B to WB - 1 from WB via B to A</p> <p>approx. £70 per bus per day = £26,600**</p>
<b>Option 8</b>	<ul style="list-style-type: none"> <li>• 2 classes at Bainbridge (the EYFS and KS1 children of Bainbridge, Askrigg, and West Burton)</li> <li>• 1 class at Askrigg (the Y3/4/5/6 children of Bainbridge and Askrigg)</li> <li>• 1 class at West Burton (KS2 children of West Burton)</li> </ul> <p><b>4 Classes in total</b></p>	<p>£11,400 + approx. £55 per day (minibus out of WB each day)</p> <p>= £21,850**</p>

\*\*based on current approx. costs (e.g. when we do BAWB days). Cannot assume that companies are willing /able to provide.

### Considerations:

- As well as transport costs, staffing assumptions have been made under each option, forming the basis of financial calculations. This detail has been withheld to protect the confidentiality of current and future staff.